

# EDUCATION

## Technical Appendix

**Education****072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720101 - Policy	2,102,530	2,390,610	2,368,516	2,191,511	3,238,546
10	2720102 - Policy - Legal Counsel	865,167	870,411	1,001,198	1,004,598	1,070,179
10	2720103 - Office of Administration and Finance	1,328,632	1,230,060	1,127,093	1,129,843	982,936
10	2720104 - Office of Network and Information Systems	-	1,043	-	-	-
10	2720105 - Other Educational Programs	433,408	477,498	485,000	485,000	485,000
10	2720106 - Office of School Services	316,654	437,165	422,119	423,570	433,249
10	2720108 - Educator Quality and Certification	2,033,110	2,471,221	2,937,743	2,943,415	2,947,229
10	2720110 - Vocational Rehabilitation - General	90,000	90,000	95,357	95,357	95,357
10	2720111 - Special Populations	404,247	477,780	421,284	422,466	546,437
10	2720113 - School Support and Family Engagement	21,458	31,606	27,323	27,376	618,705
10	2720115 - Nutrition - Finance	968,131	829,778	896,446	897,008	794,818
10	2720118 - Office of Assessment	3,051,811	2,657,786	3,519,010	3,524,917	3,805,559
10	2720119 - Office of Middle and High School Reform	931,100	1,237,999	1,283,815	1,286,920	1,024,328
10	2720120 - Board Relations	217,083	209,852	250,897	251,468	252,665
10	2720122 - Office of Adult Literacy	2,260,796	2,113,792	2,335,731	2,336,723	2,192,382
10	2720124 - Career and Technical Education	96,301	110,815	128,539	129,019	131,169
10	2720127 - Fiscal Integrity and Efficiencies	241,997	295,797	327,035	328,107	331,559

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2720128 - Purchased Services and Efficiencies	590,265	539,973	676,038	677,200	640,073
10	2720132 - Human Resources	379,114	383,320	386,566	387,687	393,292
10	2720135 - School Improvement	237,135	377,319	365,984	367,286	708,898
10	2720136 - Providence Schools Oversight	-	163,964	-	-	-
10	2720134 - Office Of Data And Technology Services	3,324,202	2,939,019	2,565,951	2,573,820	2,715,125
<b>Total General Revenue</b>		<b>19,893,140</b>	<b>20,336,808</b>	<b>21,621,645</b>	<b>21,483,291</b>	<b>23,407,506</b>
10	4672112 - CARES Act: ESF-REM (Rethink Grant)	-	-	601,701	10,898,643	605,764
10	2725214 - CACFP Meal Training	22,679	45,014	32,000	32,000	-
<b>Total CFDA - 10534</b>		<b>22,679</b>	<b>45,014</b>	<b>32,000</b>	<b>32,000</b>	<b>-</b>
10	2725140 - School Breakfast Program	10,315,899	7,190,668	6,500,000	6,500,000	11,000,000
10	4672107 - CARES Act: School Breakfast Program	-	6,541	900,000	900,000	-
<b>Total CFDA - 10553</b>		<b>10,315,899</b>	<b>7,197,210</b>	<b>7,400,000</b>	<b>7,400,000</b>	<b>11,000,000</b>
10	2725144 - National School Lunch Program	31,094,128	21,860,488	22,000,000	22,000,000	32,000,000
10	4672108 - CARES Act: National School Lunch Program	-	13,000	2,500,000	2,500,000	-
<b>Total CFDA - 10555</b>		<b>31,094,128</b>	<b>21,873,488</b>	<b>24,500,000</b>	<b>24,500,000</b>	<b>32,000,000</b>
10	2725139 - Special School Milk Program	35,075	28,850	42,500	42,500	65,000
10	4672109 - CARES Act: Special School Milk Program	-	-	7,000	7,000	-
<b>Total CFDA - 10556</b>		<b>35,075</b>	<b>28,850</b>	<b>49,500</b>	<b>49,500</b>	<b>65,000</b>
10	2725143 - Child and Adult Care Food Program	9,306,164	7,288,040	7,400,000	7,400,000	10,500,000

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	2725201 - CACFP Reallocation Audit Funds	187,178	53,144	180,691	180,863	129,607
10	4672110 - CARES Act: Child and Adult Food Care Program	-	617,351	3,800,000	3,800,000	-
<b>Total CFDA - 10558</b>		<b>9,493,342</b>	<b>7,958,535</b>	<b>11,380,691</b>	<b>11,380,863</b>	<b>10,629,607</b>
10	2725145 - Summer Food Service Program	1,468,803	7,151,946	6,000,000	6,000,000	2,500,000
10	2725146 - Summer Program - Administrative Expenses	54,669	95,424	93,826	93,983	86,297
10	4672111 - CARES Act: Summer Food Service Program	-	1,368,343	14,250,000	14,250,000	-
<b>Total CFDA - 10559</b>		<b>1,523,472</b>	<b>8,615,713</b>	<b>20,343,826</b>	<b>20,343,983</b>	<b>2,586,297</b>
10	2725142 - Nutrition - Administrative Expenses/Finance	819,981	1,206,273	2,129,222	2,130,706	1,476,493
<b>Total CFDA - 10560</b>		<b>819,981</b>	<b>1,206,273</b>	<b>2,129,222</b>	<b>2,130,706</b>	<b>1,476,493</b>
10	2725149 - Team Nutrition	177,491	159,643	114,510	114,535	-
<b>Total CFDA - 10574</b>		<b>177,491</b>	<b>159,643</b>	<b>114,510</b>	<b>114,535</b>	<b>-</b>
10	2725222 - Farm to School	-	-	55,191	55,217	55,877
<b>Total CFDA - 10575</b>		<b>-</b>	<b>-</b>	<b>55,191</b>	<b>55,217</b>	<b>55,877</b>
10	2725189 - Child Nutrition School Food Equipment Grant	108,359	40,409	121,050	121,050	121,050
<b>Total CFDA - 10579</b>		<b>108,359</b>	<b>40,409</b>	<b>121,050</b>	<b>121,050</b>	<b>121,050</b>
10	2725176 - Fresh Fruit and Vegetable Program	1,151,614	1,232,506	1,903,074	1,903,086	2,106,404
<b>Total CFDA - 10582</b>		<b>1,151,614</b>	<b>1,232,506</b>	<b>1,903,074</b>	<b>1,903,086</b>	<b>2,106,404</b>
10	2725200 - Adult Ed DLT Trade Act	22,547	4,008	400,000	400,000	125,000
<b>Total CFDA - 17245</b>		<b>22,547</b>	<b>4,008</b>	<b>400,000</b>	<b>400,000</b>	<b>125,000</b>
10	4672201 - Relief Fund: Child Care/Education Readiness WKS: Summer 2020	-	-	7,200,000	6,164,115	-

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
10	4672202 - Relief Fund: Child Care/Education Readiness WKS: K-12 Reopening	-	-	39,400,000	12,208,201	-
10	4672203 - Relief Fund: Child Care/Education Readiness WKS: PPSD Specific	-	-	-	25,000,000	-
10	4672205 - Relief Fund: COVID-Related Expenses - ACES	-	324,236	-	184,000	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>324,236</b>	<b>46,600,000</b>	<b>43,556,316</b>	<b>-</b>
10	2725150 - Adult Basic Education	1,990,197	1,844,024	2,299,128	2,299,932	2,110,434
<b>Total CFDA - 84002</b>		<b>1,990,197</b>	<b>1,844,024</b>	<b>2,299,128</b>	<b>2,299,932</b>	<b>2,110,434</b>
10	2725117 - Title I - Disadvantaged Youth	53,311,964	52,293,711	55,994,174	57,124,092	57,173,148
<b>Total CFDA - 84010</b>		<b>53,311,964</b>	<b>52,293,711</b>	<b>55,994,174</b>	<b>57,124,092</b>	<b>57,173,148</b>
10	2725123 - Title I - Delinquent Children	4,313	4,061	3,707	3,717	3,981
<b>Total CFDA - 84013</b>		<b>4,313</b>	<b>4,061</b>	<b>3,707</b>	<b>3,717</b>	<b>3,981</b>
10	2725132 - Children with Disabilities - Part B	48,122,159	45,288,259	48,468,647	49,029,497	49,109,751
<b>Total CFDA - 84027</b>		<b>48,122,159</b>	<b>45,288,259</b>	<b>48,468,647</b>	<b>49,029,497</b>	<b>49,109,751</b>
10	2725151 - Vocational Education - Perkins	300,388	312,971	318,815	319,664	267,718
10	2725153 - Vocational Education - Perkins-Secondary	3,497,499	3,173,223	5,678,334	6,082,870	6,082,870
10	2725154 - Vocational Education - Perkins - Post Secondary	150,771	211,593	350,000	350,000	315,419
10	2725156 - Vocational Education - Perkins - Adult Vocational	109,082	118,786	170,000	170,000	162,489
10	2725157 - Vocational Education - Perkins - Leadership Funds	463,998	486,668	555,023	779,817	777,796
10	2725185 - Perkins Reserve	398,893	326,719	510,000	510,000	93,124
<b>Total CFDA - 84048</b>		<b>4,920,632</b>	<b>4,629,960</b>	<b>7,582,172</b>	<b>8,212,351</b>	<b>7,699,416</b>
10	2725216 - Rhode Island Stem Apprenticeship for High School	20,740	55,904	227,600	227,600	152,600

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 84051</b>	<b>20,740</b>	<b>55,904</b>	<b>227,600</b>	<b>227,600</b>	<b>152,600</b>
10	2725135 - Children with Disabilities - Preschool	1,601,334	1,735,296	1,786,950	1,787,442	1,808,001
	<b>Total CFDA - 84173</b>	<b>1,601,334</b>	<b>1,735,296</b>	<b>1,786,950</b>	<b>1,787,442</b>	<b>1,808,001</b>
10	2725213 - Ride's School Climate Transformation Project	123,450	565,275	742,777	743,385	748,644
	<b>Total CFDA - 84184</b>	<b>123,450</b>	<b>565,275</b>	<b>742,777</b>	<b>743,385</b>	<b>748,644</b>
10	2725102 - Education for Homeless Children and Youth	200,672	286,394	347,724	347,943	390,000
	<b>Total CFDA - 84196</b>	<b>200,672</b>	<b>286,394</b>	<b>347,724</b>	<b>347,943</b>	<b>390,000</b>
10	2725106 - Public Charter School Program	555,490	122,694	2,100,969	2,618,960	1,885,728
	<b>Total CFDA - 84282</b>	<b>555,490</b>	<b>122,694</b>	<b>2,100,969</b>	<b>2,618,960</b>	<b>1,885,728</b>
10	2725166 - 21st Century Community Learning Center	5,780,704	5,564,113	5,977,207	6,898,894	6,339,837
	<b>Total CFDA - 84287</b>	<b>5,780,704</b>	<b>5,564,113</b>	<b>5,977,207</b>	<b>6,898,894</b>	<b>6,339,837</b>
10	2725186 - State Personnel Development Grant	49,244	-	-	-	-
	<b>Total CFDA - 84323</b>	<b>49,244</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725207 - Research In Special Education	(6,545)	-	-	-	-
10	2725208 - Title IV(a) - Student Support and Academic Enrich	3,625,250	5,182,822	7,499,074	7,499,172	7,501,817
	<b>Total CFDA - 84324</b>	<b>3,618,706</b>	<b>5,182,822</b>	<b>7,499,074</b>	<b>7,499,172</b>	<b>7,501,817</b>
10	2725103 - National Center for Educational Statistics	5,082	3,640	6,010	6,010	6,010
	<b>Total CFDA - 84332</b>	<b>5,082</b>	<b>3,640</b>	<b>6,010</b>	<b>6,010</b>	<b>6,010</b>
10	2725165 - Title III - Language Acquisition	2,304,480	2,088,743	2,393,045	2,393,823	2,366,816
	<b>Total CFDA - 84365</b>	<b>2,304,480</b>	<b>2,088,743</b>	<b>2,393,045</b>	<b>2,393,823</b>	<b>2,366,816</b>
10	2725177 - Math and Science Partnerships, Title II B	185,349	-	-	-	-

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 84366</b>	<b>185,349</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725164 - Title II (A) - Teacher Quality	10,772,787	9,824,647	11,045,317	11,046,887	10,370,426
	<b>Total CFDA - 84367</b>	<b>10,772,787</b>	<b>9,824,647</b>	<b>11,045,317</b>	<b>11,046,887</b>	<b>10,370,426</b>
10	2725167 - State Assessments	4,345,347	3,755,619	4,776,758	4,779,024	3,646,271
	<b>Total CFDA - 84369</b>	<b>4,345,347</b>	<b>3,755,619</b>	<b>4,776,758</b>	<b>4,779,024</b>	<b>3,646,271</b>
10	2725220 - Comprehensive Literacy State Development Grant	-	32,107	5,874,466	7,913,679	5,638,060
	<b>Total CFDA - 84371</b>	<b>-</b>	<b>32,107</b>	<b>5,874,466</b>	<b>7,913,679</b>	<b>5,638,060</b>
10	2725188 - Longitudinal Data Systems	7,629	(5)	-	862,205	900,915
	<b>Total CFDA - 84372</b>	<b>7,629</b>	<b>(5)</b>	<b>-</b>	<b>862,205</b>	<b>900,915</b>
10	2725116 - Accountability - Title I	2,261,198	1,391,005	2,099,949	819,032	327,975
	<b>Total CFDA - 84377</b>	<b>2,261,198</b>	<b>1,391,005</b>	<b>2,099,949</b>	<b>819,032</b>	<b>327,975</b>
10	4572128 - Stimulus - Race to the Top Fund	(28)	-	-	-	-
	<b>Total CFDA - 84395</b>	<b>(28)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2725219 - Investing in Innovation Grant	-	51,636	-	1,180,621	1,277,854
	<b>Total CFDA - 84411</b>	<b>-</b>	<b>51,636</b>	<b>-</b>	<b>1,180,621</b>	<b>1,277,854</b>
10	2725204 - Preschool Development Grants - Expansion	5,516,738	1,318,667	-	-	-
	<b>Total CFDA - 84419</b>	<b>5,516,738</b>	<b>1,318,667</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4672113 - CARES Act: Governor's Emergency Education Relief Fund (RIDE)	-	-	-	-	1,500,000
10	4672114 - CARES Act: Governor's Emergency Education Relief Fund II (RIDE/CAA21)	-	-	-	-	1,000,000
	<b>Total CFDA - 84425C</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,500,000</b>
10	4672101 - CARES Act: ESSER Funds - ACES	-	-	4,635,044	4,635,044	-

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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 84425E</b>	-	-	<b>4,635,044</b>	<b>4,635,044</b>	-
10	2725215 - Temporary Emergency Impact Aid - Displaced Student	1,137,000	-	-	-	-
	<b>Total CFDA - 84938</b>	<b>1,137,000</b>	-	-	-	-
10	2725197 - Center for Disease Control - Health Education	149,143	(47,927)	-	-	-
10	2725217 - RI School Based Surveillance To Support Adolescent	21,645	51,324	56,433	56,592	60,886
	<b>Total CFDA - 93079</b>	<b>170,788</b>	<b>3,396</b>	<b>56,433</b>	<b>56,592</b>	<b>60,886</b>
10	2725212 - Adolescent Health & Achievement School Based Surv.	424,566	1,696,937	2,083,999	2,309,703	2,084,752
	<b>Total CFDA - 93243</b>	<b>424,566</b>	<b>1,696,937</b>	<b>2,083,999</b>	<b>2,309,703</b>	<b>2,084,752</b>
10	2725221 - Preschool Development Grant (PDG)	-	-	4,153,700	4,153,700	3,845,725
	<b>Total CFDA - 93434</b>	-	-	<b>4,153,700</b>	<b>4,153,700</b>	<b>3,845,725</b>
10	2725162 - Project Opportunity	879,321	991,699	1,000,000	1,000,000	1,000,000
	<b>Total CFDA - 93558</b>	<b>879,321</b>	<b>991,699</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
10	2725137 - Early Childhood Education	60,466	91,704	125,000	125,000	125,000
	<b>Total CFDA - 93575</b>	<b>60,466</b>	<b>91,704</b>	<b>125,000</b>	<b>125,000</b>	<b>125,000</b>
10	2725206 - Child Care Development Fund (ccdf)	124,430	20,394	75,000	-	-
	<b>Total CFDA - 93596</b>	<b>124,430</b>	<b>20,394</b>	<b>75,000</b>	-	-
10	2725210 - RI CNCS Administration	193,065	105,774	136,021	136,335	272,078
	<b>Total CFDA - 94003</b>	<b>193,065</b>	<b>105,774</b>	<b>136,021</b>	<b>136,335</b>	<b>272,078</b>
10	2725209 - RI COMMISSION FOR NATIONAL COMM SERVICE	1,356,985	1,264,054	2,392,858	2,833,593	2,833,593
	<b>Total CFDA - 94006</b>	<b>1,356,985</b>	<b>1,264,054</b>	<b>2,392,858</b>	<b>2,833,593</b>	<b>2,833,593</b>
10	2725211 - RI CNCS Training & Technical Assistance	80,219	191,321	137,634	137,768	316,443



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<i>Program 01072 - Administration of the Comprehensive Education Strategy</i>						
	<b>Total CFDA - 94009</b>	<b>80,219</b>	<b>191,321</b>	<b>137,634</b>	<b>137,768</b>	<b>316,443</b>
10	2725172 - National Assessment of Educational Programs	164,836	142,946	165,214	165,694	172,357
	<b>Total CFDA - 99999</b>	<b>164,836</b>	<b>142,946</b>	<b>165,214</b>	<b>165,694</b>	<b>172,357</b>
	<b>Total Federal Funds</b>	<b>205,455,248</b>	<b>188,831,881</b>	<b>289,817,342</b>	<b>304,233,594</b>	<b>233,440,010</b>
10	2730102 - Pgm. Support - Recovery Indirects - Admin.	762,767	890,487	1,100,340	1,104,229	1,274,546
10	2730105 - HRIC - Adult Education/GED	3,498,067	3,500,000	3,500,000	3,500,000	3,500,000
10	2730106 - Gates Foundation	-	-	-	100,000	-
10	2730110 - New Skills For Youth	514,346	334,016	175,000	175,000	-
10	2730111 - Nellie Mae Grant	103,645	(20,170)	-	40,000	5,026
10	2730112 - School Construction Services	737,735	770,945	766,270	768,976	793,596
10	2730113 - Graduate Certificates for Dyslexia Knowledge and Practice	10,480	13,975	15,000	-	-
10	2730114 - Opioid Stewardship Fund Allocation (RIDE ACES)	-	-	590,000	-	-
10	2730116 - Unified Enrollment in RI- Dell Foundation Grant	-	-	-	250,000	-
10	2730117 - Education Innovation Research (DevTech/Tufts)	-	-	-	241,140	193,640
	<b>Total Restricted Receipts</b>	<b>5,627,041</b>	<b>5,489,253</b>	<b>6,146,610</b>	<b>6,179,345</b>	<b>5,766,808</b>
	<b>Total Administration of the Comprehensive Education Strategy</b>	<b>230,975,429</b>	<b>214,657,942</b>	<b>317,585,597</b>	<b>331,896,230</b>	<b>262,614,324</b>
<i>Program 02072 - Davies Career and Technical School</i>						
10	4772206 - COVID GR: Education Aid - Davies	-	1,128	-	-	-
10	2690101 - William M. Davies Vocational Technical School	9,411,049	8,549,419	8,764,580	8,764,580	9,675,986

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 02072 - Davies Career and Technical School</i>						
10	2690103 - Davies Voc. Tech. Sch. Supplemental Funding	4,236,467	4,878,949	4,962,402	4,962,402	4,761,918
<b>Total General Revenue</b>		<b>13,647,516</b>	<b>13,429,496</b>	<b>13,726,982</b>	<b>13,726,982</b>	<b>14,437,904</b>
10	2695112 - Title IV Part A - Student Supp & Academic Enrich	32,698	14	37,695	37,695	35,603
<b>Total CFDA - 10001</b>		<b>32,698</b>	<b>14</b>	<b>37,695</b>	<b>37,695</b>	<b>35,603</b>
10	4672206 - Relief Fund: Education Aid - Davies	-	(282)	323,143	323,143	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>(282)</b>	<b>323,143</b>	<b>323,143</b>	<b>-</b>
10	2695104 - Title I - Davies	450,911	351,725	318,016	450,355	360,430
<b>Total CFDA - 84010</b>		<b>450,911</b>	<b>351,725</b>	<b>318,016</b>	<b>450,355</b>	<b>360,430</b>
10	2695106 - Special Education - Part B - Davies	230,749	242,953	235,246	355,881	254,712
<b>Total CFDA - 84027</b>		<b>230,749</b>	<b>242,953</b>	<b>235,246</b>	<b>355,881</b>	<b>254,712</b>
10	2695107 - Vocational Education - Regional Plan - Davies	733,538	700,416	60,492	60,492	23,425
<b>Total CFDA - 84048</b>		<b>733,538</b>	<b>700,416</b>	<b>60,492</b>	<b>60,492</b>	<b>23,425</b>
10	2695108 - Teacher Quality - Davies	68,578	50,741	56,075	56,075	68,358
<b>Total CFDA - 84367</b>		<b>68,578</b>	<b>50,741</b>	<b>56,075</b>	<b>56,075</b>	<b>68,358</b>
10	4672102 - CARES Act: ESSER Funds - Davies	-	269,601	-	-	-
<b>Total CFDA - 84425E</b>		<b>-</b>	<b>269,601</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>1,516,475</b>	<b>1,615,168</b>	<b>1,030,667</b>	<b>1,283,641</b>	<b>742,528</b>
10	2700103 - Local Share of Education Funding - Davies	3,094,285	2,746,676	4,105,260	4,105,260	4,131,448
10	2700104 - Davies - National School Breakfast & Lunch Program	378,229	307,522	350,000	350,000	350,000
10	2700105 - Davies - Charitable Grants	56,400	18,361	4,000	4,000	8,144
10	2700107 - Davies CTE Categorical Funding (EC)	325,152	367,164	350,000	350,000	330,000

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**072 - Elementary And Secondary Education**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 02072 - Davies Career and Technical School</i>						
	<b>Total Restricted Receipts</b>	<b>3,854,066</b>	<b>3,439,724</b>	<b>4,809,260</b>	<b>4,809,260</b>	<b>4,819,592</b>
21	7072102 - RICAP - Davies School HVAC	44,889	-	500,000	500,000	900,000
21	7072103 - RICAP - Davies School Asset Protection	248,334	125,709	150,000	150,000	665,000
21	7072122 - RICAP - DAVIES ADVANCED MANUFACTURING	2,562,635	560,196	-	-	-
21	7072125 - RICAP - Davies Health Care Classroom Improvements	-	-	500,000	-	500,000
	<b>Total Operating Transfers from Other Funds</b>	<b>2,855,859</b>	<b>685,905</b>	<b>1,150,000</b>	<b>650,000</b>	<b>2,065,000</b>
10	2701101 - Operational Transfers to Davies	100,000	(255)	-	100,000	-
	<b>Total Other Funds</b>	<b>100,000</b>	<b>(255)</b>	<b>-</b>	<b>100,000</b>	<b>-</b>
	<b>Total Davies Career and Technical School</b>	<b>21,973,916</b>	<b>19,170,039</b>	<b>20,716,909</b>	<b>20,569,883</b>	<b>22,065,024</b>
<i>Program 03072 - School for the Deaf</i>						
10	2670101 - Rhode Island School for the Deaf	6,492,177	6,585,552	6,609,234	6,628,096	7,133,559
10	2670103 - Medicaid State Match	78,156	73,495	109,101	109,498	109,068
	<b>Total General Revenue</b>	<b>6,570,333</b>	<b>6,659,047</b>	<b>6,718,335</b>	<b>6,737,594</b>	<b>7,242,627</b>
10	2675120 - Title I School Improvement	-	12,024	-	-	-
	<b>Total CFDA - 10001</b>	<b>-</b>	<b>12,024</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	4672207 - Relief Fund: Education Aid - Deaf	-	-	31,692	31,692	-
10	4672211 - Relief Fund: COVID-Related Expenses - Deaf	-	13,654	-	-	-
	<b>Total CFDA - 21019</b>	<b>-</b>	<b>13,654</b>	<b>31,692</b>	<b>31,692</b>	<b>-</b>
10	2675104 - Title I - Deaf	32,063	14,126	33,762	33,762	33,883
	<b>Total CFDA - 84010</b>	<b>32,063</b>	<b>14,126</b>	<b>33,762</b>	<b>33,762</b>	<b>33,883</b>

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 03072 - School for the Deaf</i>						
10	2675106 - Special Education - Part B - Deaf	74,919	77,617	78,066	78,066	77,850
	<b>Total CFDA - 84027</b>	<b>74,919</b>	<b>77,617</b>	<b>78,066</b>	<b>78,066</b>	<b>77,850</b>
10	2675115 - School-to-Work Transition Program	(39,114)	-	-	-	-
	<b>Total CFDA - 84126</b>	<b>(39,114)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2675109 - Special Education - Preschool - Deaf	9,569	11,123	11,731	11,731	10,818
	<b>Total CFDA - 84173</b>	<b>9,569</b>	<b>11,123</b>	<b>11,731</b>	<b>11,731</b>	<b>10,818</b>
10	2675118 - Teacher Quality - Deaf	3,520	5,277	5,275	5,275	7,441
	<b>Total CFDA - 84367</b>	<b>3,520</b>	<b>5,277</b>	<b>5,275</b>	<b>5,275</b>	<b>7,441</b>
10	2675122 - School Improvement Grant - RISD	31,115	146,227	303,837	303,837	-
	<b>Total CFDA - 84377</b>	<b>31,115</b>	<b>146,227</b>	<b>303,837</b>	<b>303,837</b>	<b>-</b>
10	2675124 - Title IV - Student Support and Academic Enrichment	7,320	11,841	7,452	7,452	7,448
	<b>Total CFDA - 84424</b>	<b>7,320</b>	<b>11,841</b>	<b>7,452</b>	<b>7,452</b>	<b>7,448</b>
10	4672103 - CARES Act: ESSER Funds - Deaf	-	26,441	-	-	-
	<b>Total CFDA - 84425E</b>	<b>-</b>	<b>26,441</b>	<b>-</b>	<b>-</b>	<b>-</b>
10	2675111 - Medicaid - Hearing	79,657	102,450	73,208	73,208	73,208
	<b>Total CFDA - 93778</b>	<b>79,657</b>	<b>102,450</b>	<b>73,208</b>	<b>73,208</b>	<b>73,208</b>
	<b>Total Federal Funds</b>	<b>199,048</b>	<b>420,781</b>	<b>545,023</b>	<b>545,023</b>	<b>210,648</b>
10	2677102 - School for the Deaf - Fee for Services	395,649	564,738	398,837	398,837	407,279
10	2677103 - Building Lease Rental - School for Deaf	43,094	11,343	18,000	18,000	5,000
10	2677104 - School for Deaf - School Breakfast/Lunch Program	57,252	40,956	57,500	57,500	57,500
	<b>Total Restricted Receipts</b>	<b>495,995</b>	<b>617,036</b>	<b>474,337</b>	<b>474,337</b>	<b>469,779</b>

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<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 03072 - School for the Deaf</i>						
21	7072124 - RICAP - School for the Deaf Asset Protection	50,000	49,974	250,000	75,000	250,000
<b>Total Operating Transfers from Other Funds</b>		<b>50,000</b>	<b>49,974</b>	<b>250,000</b>	<b>75,000</b>	<b>250,000</b>
68	8100111 - RI School for the Deaf Transformation Grants	59,000	46,672	59,000	59,000	59,000
<b>Total Other Funds</b>		<b>59,000</b>	<b>46,672</b>	<b>59,000</b>	<b>59,000</b>	<b>59,000</b>
<b>Total School for the Deaf</b>		<b>7,374,376</b>	<b>7,793,510</b>	<b>8,046,695</b>	<b>7,890,954</b>	<b>8,232,054</b>
<i>Program 04072 - Metropolitan Career and Technical School</i>						
10	2705101 - Metropolitan Career and Technical School	7,942,855	6,830,298	7,695,945	7,695,945	8,016,071
10	2705102 - Met School Supplemental Funding	1,399,152	2,195,353	1,646,062	1,646,062	1,325,936
<b>Total General Revenue</b>		<b>9,342,007</b>	<b>9,025,651</b>	<b>9,342,007</b>	<b>9,342,007</b>	<b>9,342,007</b>
10	4672208 - Relief Fund: Education Aid - Met School	-	-	379,184	379,184	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>-</b>	<b>379,184</b>	<b>379,184</b>	<b>-</b>
10	4672104 - CARES Act: ESSER Funds - Met School	-	315,356	-	-	-
<b>Total CFDA - 84425E</b>		<b>-</b>	<b>315,356</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>315,356</b>	<b>379,184</b>	<b>379,184</b>	<b>-</b>
21	7072120 - RICAP - Met School Asset Protection	250,000	250,000	250,000	250,000	250,000
<b>Total Operating Transfers from Other Funds</b>		<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
<b>Total Metropolitan Career and Technical School</b>		<b>9,592,007</b>	<b>9,591,007</b>	<b>9,971,191</b>	<b>9,971,191</b>	<b>9,592,007</b>
<i>Program 05072 - Education Aid</i>						
10	2650103 - Textbook Expansion	88,576	56,251	240,000	240,000	240,000
10	2650114 - Early Childhood Demonstration	6,240,000	13,804,779	14,850,000	14,850,000	14,850,000
10	2650121 - Group Home Funding	3,694,746	3,267,153	3,049,982	3,049,982	2,949,934

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 05072 - Education Aid</i>						
10	2650122 - State E-Rate	400,000	400,000	400,000	400,000	400,000
10	2650125 - School Breakfast	270,000	270,000	270,000	270,000	270,000
10	2650126 - High Cost Special Education	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650129 - Transportation	3,038,684	3,038,684	3,038,684	3,038,684	3,038,684
10	2650130 - Career and Technical Education	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
10	2650133 - Funding Formula Distribution	879,133,626	872,535,372	946,325,315	946,325,315	981,176,003
10	2650135 - Multilingual Learners	2,635,202	4,751,068	5,000,000	5,000,000	5,000,000
10	2650136 - Density Aid - Public Schools of Choice	478,350	-	-	-	-
10	2650137 - Recovery High School	500,000	500,000	500,000	500,000	500,000
10	2650138 - Regional District Transportation	4,372,676	4,622,676	4,622,676	4,622,676	4,622,676
10	2650139 - School Resource Officer Support	201,060	288,905	325,000	325,000	-
<b>Total General Revenue</b>		<b>910,052,921</b>	<b>912,534,888</b>	<b>987,621,657</b>	<b>987,621,657</b>	<b>1,022,047,297</b>
10	4672209 - Relief Fund: Education Aid - Districts	-	-	44,115,018	44,115,018	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>-</b>	<b>44,115,018</b>	<b>44,115,018</b>	<b>-</b>
10	4672105 - CARES Act: ESSER Funds - Education Aid - Districts	-	39,528,208	-	-	-
<b>Total CFDA - 84425E</b>		<b>-</b>	<b>39,528,208</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>39,528,208</b>	<b>44,115,018</b>	<b>44,115,018</b>	<b>-</b>
10	2656101 - E-Rate Restricted Receipts	901,007	950,995	1,008,642	1,086,951	1,087,608
10	2656102 - Statewide Student Transportation	27,443,105	21,635,761	30,440,891	33,244,967	35,059,150

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<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 05072 - Education Aid</i>						
	<b>Total Restricted Receipts</b>	<b>28,344,112</b>	<b>22,586,756</b>	<b>31,449,533</b>	<b>34,331,918</b>	<b>36,146,758</b>
68	8100110 - Permanent School Fund - Education Aid	1,142,449	115,280	300,000	300,000	300,000
	<b>Total Other Funds</b>	<b>1,142,449</b>	<b>115,280</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
	<b>Total Education Aid</b>	<b>939,539,481</b>	<b>974,765,132</b>	<b>1,063,486,208</b>	<b>1,066,368,593</b>	<b>1,058,494,055</b>
<i>Program 06072 - Central Falls</i>						
10	2680101 - Central Falls School Department	32,468,650	32,403,098	38,101,208	38,101,208	39,210,800
10	2680103 - Central Falls - Transition Fund	8,284,289	7,997,758	7,007,837	7,007,837	8,491,946
	<b>Total General Revenue</b>	<b>40,752,939</b>	<b>40,400,856</b>	<b>45,109,045</b>	<b>45,109,045</b>	<b>47,702,746</b>
10	4672210 - Relief Fund: Education Aid - Central Falls	-	-	1,888,744	1,888,744	-
	<b>Total CFDA - 21019</b>	<b>-</b>	<b>-</b>	<b>1,888,744</b>	<b>1,888,744</b>	<b>-</b>
10	4672106 - CARES Act: ESSER Funds - Central Falls	-	1,575,794	-	-	-
	<b>Total CFDA - 84425E</b>	<b>-</b>	<b>1,575,794</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>-</b>	<b>1,575,794</b>	<b>1,888,744</b>	<b>1,888,744</b>	<b>-</b>
	<b>Total Central Falls</b>	<b>40,752,939</b>	<b>41,976,650</b>	<b>46,997,789</b>	<b>46,997,789</b>	<b>47,702,746</b>
<i>Program 07072 - School Construction Aid</i>						
10	2655101 - School Housing Aid	65,340,282	78,649,186	79,130,193	79,130,193	79,409,186
10	2657101 - School Building Authority Fund	14,659,718	1,015,029	869,807	869,807	590,814
	<b>Total General Revenue</b>	<b>80,000,000</b>	<b>79,664,215</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
	<b>Total School Construction Aid</b>	<b>80,000,000</b>	<b>79,664,215</b>	<b>80,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>

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Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 08072 - Teacher Retirement</i>						
10	2660101 - Teachers Retirement Fund	106,256,564	112,916,233	118,375,402	118,375,402	123,916,166
	<b>Total General Revenue</b>	<b>106,256,564</b>	<b>112,916,233</b>	<b>118,375,402</b>	<b>118,375,402</b>	<b>123,916,166</b>
	<b>Total Teacher Retirement</b>	<b>106,256,564</b>	<b>112,916,233</b>	<b>118,375,402</b>	<b>118,375,402</b>	<b>123,916,166</b>
	<b>Total General Revenue</b>	<b>1,186,515,420</b>	<b>1,194,967,194</b>	<b>1,282,515,073</b>	<b>1,282,395,978</b>	<b>1,328,096,253</b>
	<b>Total Federal Funds</b>	<b>207,170,771</b>	<b>232,287,188</b>	<b>337,775,978</b>	<b>352,445,204</b>	<b>234,393,186</b>
	<b>Total Restricted Receipts</b>	<b>38,321,214</b>	<b>32,132,770</b>	<b>42,879,740</b>	<b>45,794,860</b>	<b>47,202,937</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>3,155,859</b>	<b>985,879</b>	<b>1,650,000</b>	<b>975,000</b>	<b>2,565,000</b>
	<b>Total Other Funds</b>	<b>1,301,449</b>	<b>161,697</b>	<b>359,000</b>	<b>459,000</b>	<b>359,000</b>
	<b>Total Elementary And Secondary Education</b>	<b>1,436,464,712</b>	<b>1,460,534,728</b>	<b>1,665,179,791</b>	<b>1,682,070,042</b>	<b>1,612,616,376</b>



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**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	4785201 - COVID GR: Child Care/Education Readiness WKS: PHE Reopening	-	-	-	53,750	-
10	2800101 - Commissioners Office	2,336,774	1,535,569	1,522,152	1,525,320	1,704,256
10	2800102 - College Crusade Grant	355,000	355,000	355,000	355,000	355,000
10	2800107 - Enrollment Incentives	60,000	60,000	60,000	60,000	-
10	2800108 - Legislative Grants - OHE	60,000	75,000	75,000	75,000	75,000
10	2800109 - Shepard's Operating/Parking	2,239,218	2,116,168	2,222,593	2,222,593	2,195,679
<b>Total General Revenue</b>		<b>5,050,992</b>	<b>4,141,737</b>	<b>4,234,745</b>	<b>4,291,663</b>	<b>4,329,935</b>
10	2805112 - Capacity Building for STEM Careers	79,469	180,973	242,310	242,901	71,988
<b>Total CFDA - 12300</b>		<b>79,469</b>	<b>180,973</b>	<b>242,310</b>	<b>242,901</b>	<b>71,988</b>
10	4685201 - Relief Fund: Child Care/Education Readiness WKS: PHE Reopening	-	3,677	-	145,721	-
10	4685202 - Relief Fund: Business/Workforce Readiness WKS: Back to Work RI - OPC	-	-	-	8,770,239	-
10	4685203 - Relief Fund: COVID-Related Expenses- OPC	-	181,995	97,651	123,936	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>185,672</b>	<b>97,651</b>	<b>9,039,896</b>	<b>-</b>
10	2805102 - All Volunteer Force Education Assistance	82,110	57,105	102,686	103,078	109,384
10	2805105 - All Volunteer Force Education Assistance	3,329	1,049	10,841	10,841	3,696
<b>Total CFDA - 64124</b>		<b>85,439</b>	<b>58,155</b>	<b>113,527</b>	<b>113,919</b>	<b>113,080</b>
10	2805101 - Gaining Early Awareness for Undergrad. Program	3,206,380	3,633,211	3,500,000	3,500,000	3,500,000
<b>Total CFDA - 84334</b>		<b>3,206,380</b>	<b>3,633,211</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
10	2805107 - Higher Education Partnership Grant	243,546	-	-	-	-
<b>Total CFDA - 84367</b>		<b>243,546</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**085 - Office Of The Postsecondary Commissioner**

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 11085 - Office of Postsecondary Commissioner Operations</i>						
10	4685101 - CARES Act: Governor's Emergency Education Relief Fund (OPC)	-	-	-	776,200	1,761,271
10	4685102 - CARES Act: Governor's Emergency Education Relief Fund II (OPC/CAA21)	-	-	-	-	1,334,131
<b>Total CFDA - 84425C</b>		-	-	-	<b>776,200</b>	<b>3,095,402</b>
<b>Total Federal Funds</b>		<b>3,614,838</b>	<b>4,058,007</b>	<b>3,953,488</b>	<b>13,672,916</b>	<b>6,780,470</b>
10	2801101 - NGO Awards	53,803	-	-	-	-
10	2801103 - Higher Education and Industry Centers- Operations	1,854,935	700,771	1,991,901	1,994,386	3,485,642
10	2801104 - RI-BEST@Work Integrated Basic Education and Skills	677	100,965	59,379	59,545	-
10	2801107 - Lumina Foundation Grant	-	251,144	255,956	256,873	-
<b>Total Restricted Receipts</b>		<b>1,909,415</b>	<b>1,052,880</b>	<b>2,307,236</b>	<b>2,310,804</b>	<b>3,485,642</b>
21	7085101 - RICAP - Westerly Jobs Skills Center	18,411	-	-	-	-
21	7085102 - RICAP - OPC	67,500	-	2,000,000	2,000,000	1,932,500
21	7085103 - RICAP - OPC Building Asset Protection	-	-	341,000	341,000	-
<b>Total Operating Transfers from Other Funds</b>		<b>85,911</b>	-	<b>2,341,000</b>	<b>2,341,000</b>	<b>1,932,500</b>
<b>Total Office of Postsecondary Commissioner Operations</b>		<b>10,661,156</b>	<b>9,252,623</b>	<b>12,836,469</b>	<b>22,616,383</b>	<b>16,528,547</b>

## State of Rhode Island

## Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 12085 - Higher Education Assistance Program</i>						
10	2800118 - RI Promise: CCRI Tuition And Fee Subsidy	5,578,442	6,830,194	7,233,864	7,233,864	7,680,838
<b>Total General Revenue</b>		<b>5,578,442</b>	<b>6,830,194</b>	<b>7,233,864</b>	<b>7,233,864</b>	<b>7,680,838</b>
80	2855101 - Guaranty Agency-HE Assistance Program Admin	358,958	229,895	400,000	400,831	400,000
80	2855102 - Guaranty Agency-FFELP Contract Svcs Collect./fees	-	4,000,000	-	-	-
80	2855105 - Guaranty Agency Res-Financial Aid For Students	4,000,000	-	4,000,000	4,000,000	4,000,000
<b>Total CFDA - 84032</b>		<b>4,358,958</b>	<b>4,229,895</b>	<b>4,400,000</b>	<b>4,400,831</b>	<b>4,400,000</b>
<b>Total Federal Funds</b>		<b>4,358,958</b>	<b>4,229,895</b>	<b>4,400,000</b>	<b>4,400,831</b>	<b>4,400,000</b>
80	2856102 - Tuition Savings Prgm-Dual Enrollment Waivers	1,716,715	1,872,862	2,300,000	2,300,000	2,300,000
80	2856103 - Tuition Savings Prgm-Finacial Aid For Students	6,031,465	5,595,000	5,595,000	5,595,000	5,595,000
<b>Total Other Funds</b>		<b>7,748,180</b>	<b>7,467,862</b>	<b>7,895,000</b>	<b>7,895,000</b>	<b>7,895,000</b>
<b>Total Higher Education Assistance Program</b>		<b>17,685,580</b>	<b>18,527,951</b>	<b>19,528,864</b>	<b>19,529,695</b>	<b>19,975,838</b>
<i>Program 13085 - Rhode Island Nursing Education Center</i>						
10	2800110 - N.E.C. Base Lease Annual Expense	1,843,191	1,837,642	1,854,288	1,854,288	1,854,288
10	2800114 - N.E.C. Tenant Improvement Expense	2,282,688	2,127,799	2,302,599	2,302,599	2,302,599
10	2800115 - N.E.C. - COPS - Furnishings and Fixtures	1,170,412	1,167,750	1,168,250	1,168,250	1,171,750
<b>Total General Revenue</b>		<b>5,296,291</b>	<b>5,133,191</b>	<b>5,325,137</b>	<b>5,325,137</b>	<b>5,328,637</b>
10	2857101 - NEC Operating- URI	1,249,243	1,239,344	1,577,290	1,578,971	1,294,837
10	2857102 - NEC Operating- RIC	1,245,856	1,227,561	1,577,290	1,578,971	1,294,837
<b>Total Operating Transfers from Other Funds</b>		<b>2,495,099</b>	<b>2,466,905</b>	<b>3,154,580</b>	<b>3,157,942</b>	<b>2,589,674</b>
<b>Total Rhode Island Nursing Education Center</b>		<b>7,791,390</b>	<b>7,600,096</b>	<b>8,479,717</b>	<b>8,483,079</b>	<b>7,918,311</b>

## Technical Appendix

**085 - Office Of The Postsecondary Commissioner**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
	<b>Total General Revenue</b>	15,925,725	16,105,122	16,793,746	16,850,664	17,339,410
	<b>Total Federal Funds</b>	7,973,797	8,287,901	8,353,488	18,073,747	11,180,470
	<b>Total Restricted Receipts</b>	1,909,415	1,052,880	2,307,236	2,310,804	3,485,642
	<b>Total Operating Transfers from Other Funds</b>	2,581,010	2,466,905	5,495,580	5,498,942	4,522,174
	<b>Total Other Funds</b>	7,748,180	7,467,862	7,895,000	7,895,000	7,895,000
	<b>Total Office Of The Postsecondary Commissioner</b>	36,138,126	35,380,670	40,845,050	50,629,157	44,422,696

State of Rhode Island

Technical Appendix

**086 - University Of Rhode Island**

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 05086 - Operations</i>						
75	4686201 - Relief Fund: URI Operational Support	-	-	14,000,000	-	-
	<b>Total CFDA - 21019</b>	-	-	<b>14,000,000</b>	-	-
75	4686101 - CARES Act: Higher Education Stabilization Fund	-	4,471,400	-	-	-
	<b>Total CFDA - 84425</b>	-	<b>4,471,400</b>	-	-	-
	<b>Total Federal Funds</b>	-	<b>4,471,400</b>	<b>14,000,000</b>	-	-
	<b>Total Operations</b>	-	<b>4,471,400</b>	<b>14,000,000</b>	-	-
<i>Program 06086 - URI Education and General</i>						
10	2807101 - University of Rhode Island	79,142,141	75,469,276	74,468,790	74,468,790	81,454,335
10	2807102 - Legislative Grants - URI	400,000	400,000	400,000	400,000	400,000
10	2807103 - URI G.O. Debt Service	28,989,347	33,574,972	31,380,282	31,380,282	29,837,239
10	2807104 - School of Oceanography	172,347	173,280	175,000	175,000	173,280
10	2807106 - URI- Online Program Expansion	-	1,800,000	1,800,000	1,800,000	1,800,000
	<b>Total General Revenue</b>	<b>108,703,835</b>	<b>111,417,528</b>	<b>108,224,072</b>	<b>108,224,072</b>	<b>113,664,854</b>
10	2846102 - URI Debt Service - Energy Conservation	1,958,044	2,859,221	3,317,597	3,317,597	2,039,606
10	2846103 - Uri Restricted Debt Service - Energy Conservation	532,903	465,846	789,816	789,816	530,994
21	7086101 - RICAP - Asset Protection - URI	7,647,464	8,406,659	2,455,280	2,455,280	9,900,000
21	7086105 - RICAP - Fire and Safety Protection	232,884	-	-	-	-
21	7086133 - RICAP URI Electrical Substation Replacement	159,174	-	-	-	-
21	7086143 - RICAP - Fine Arts Center Renovation - URI	2,814,664	9,159,439	2,008,672	2,008,672	-
21	7086144 - RICAP - Vivarium project - URI	236,824	4,368,661	-	-	-

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Technical Appendix

**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i><b>Program 06086 - URI Education and General</b></i>						
	<b>Total Operating Transfers from Other Funds</b>	<b>13,581,957</b>	<b>25,259,826</b>	<b>8,571,365</b>	<b>8,571,365</b>	<b>12,470,600</b>
75	2809101 - URI - Education and General	411,268,812	417,941,366	442,667,117	442,667,117	446,206,336
75	2809114 - URI - Student Aid	103,205,201	102,330,929	105,600,000	105,600,000	102,600,000
75	2809199 - URI Institutional Revenues Adjustment	(79,142,141)	(75,469,276)	(83,268,790)	(83,268,790)	(81,454,335)
75	2830101 - Debt Service - URI Education and General	3,842,815	4,613,091	4,894,005	4,894,005	4,833,788
	<b>Total Other Funds</b>	<b>439,174,687</b>	<b>449,416,110</b>	<b>469,892,332</b>	<b>469,892,332</b>	<b>472,185,789</b>
	<b>Total URI Education and General</b>	<b>561,460,479</b>	<b>586,093,464</b>	<b>586,687,769</b>	<b>586,687,769</b>	<b>598,321,243</b>
<i><b>Program 07086 - URI Housing and Residential Life</b></i>						
75	2809102 - URI - Housing Loan Funds	31,704,412	33,566,146	36,870,621	36,870,621	34,003,415
75	2830102 - Debt Service - URI Housing Loan Funds	9,623,134	11,287,311	12,765,579	12,765,579	12,771,303
	<b>Total Other Funds</b>	<b>41,327,546</b>	<b>44,853,457</b>	<b>49,636,200</b>	<b>49,636,200</b>	<b>46,774,718</b>
	<b>Total URI Housing and Residential Life</b>	<b>41,327,546</b>	<b>44,853,457</b>	<b>49,636,200</b>	<b>49,636,200</b>	<b>46,774,718</b>
<i><b>Program 08086 - URI Dining Services</b></i>						
75	2809103 - URI - Dining Services	25,503,780	25,913,257	28,490,447	28,490,447	24,660,859
75	2830103 - Debt Service - URI Dining Services	992,923	1,015,063	983,687	983,687	979,827
	<b>Total Other Funds</b>	<b>26,496,703</b>	<b>26,928,320</b>	<b>29,474,134</b>	<b>29,474,134</b>	<b>25,640,686</b>
	<b>Total URI Dining Services</b>	<b>26,496,703</b>	<b>26,928,320</b>	<b>29,474,134</b>	<b>29,474,134</b>	<b>25,640,686</b>

State of Rhode Island

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**086 - University Of Rhode Island**

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 09086 - URI Health Services</i>						
75	2809104 - URI - Health Services	7,855,546	7,943,057	8,739,055	8,739,055	9,228,051
75	2830104 - Debt Service - URI Health Services	119,249	118,227	787,110	787,110	119,246
<b>Total Other Funds</b>		<b>7,974,795</b>	<b>8,061,284</b>	<b>9,526,165</b>	<b>9,526,165</b>	<b>9,347,297</b>
<b>Total URI Health Services</b>		<b>7,974,795</b>	<b>8,061,284</b>	<b>9,526,165</b>	<b>9,526,165</b>	<b>9,347,297</b>
<i>Program 10086 - URI Bookstore</i>						
75	2809109 - URI - Bookstore	9,994,961	7,645,788	9,416,328	9,416,328	8,445,695
<b>Total Other Funds</b>		<b>9,994,961</b>	<b>7,645,788</b>	<b>9,416,328</b>	<b>9,416,328</b>	<b>8,445,695</b>
<b>Total URI Bookstore</b>		<b>9,994,961</b>	<b>7,645,788</b>	<b>9,416,328</b>	<b>9,416,328</b>	<b>8,445,695</b>
<i>Program 11086 - URI Memorial Union</i>						
75	2809110 - URI - Memorial Union	4,501,078	4,225,276	5,248,571	5,248,571	5,045,825
75	2830106 - Debt Service - URI Memorial Union	319,565	319,520	320,156	320,156	322,507
<b>Total Other Funds</b>		<b>4,820,643</b>	<b>4,544,796</b>	<b>5,568,727</b>	<b>5,568,727</b>	<b>5,368,332</b>
<b>Total URI Memorial Union</b>		<b>4,820,643</b>	<b>4,544,796</b>	<b>5,568,727</b>	<b>5,568,727</b>	<b>5,368,332</b>
<i>Program 12086 - URI W. Alton Jones</i>						
75	2809105 - W. Alton Jones Services	1,885,982	1,436,044	1,956,903	1,956,903	-
75	2830105 - Debt Service - URI W. Alton Jones Facility	101,214	100,363	103,097	103,097	-
<b>Total Other Funds</b>		<b>1,987,196</b>	<b>1,536,407</b>	<b>2,060,000</b>	<b>2,060,000</b>	<b>-</b>
<b>Total URI W. Alton Jones</b>		<b>1,987,196</b>	<b>1,536,407</b>	<b>2,060,000</b>	<b>2,060,000</b>	<b>-</b>

State of Rhode Island

Technical Appendix

**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 13086 - URI Ryan Center and Boss Arena</i>						
75	2809106 - URI Ryan Center	5,496,921	4,788,971	5,408,125	5,408,125	4,634,677
75	2830108 - Debt Service - URI Ryan Center	2,361,329	2,357,464	2,359,093	2,359,093	2,734,158
<b>Total Other Funds</b>		<b>7,858,250</b>	<b>7,146,435</b>	<b>7,767,218</b>	<b>7,767,218</b>	<b>7,368,835</b>
<b>Total URI Ryan Center and Boss Arena</b>		<b>7,858,250</b>	<b>7,146,435</b>	<b>7,767,218</b>	<b>7,767,218</b>	<b>7,368,835</b>
<i>Program 14086 - URI Parking Services</i>						
75	2809108 - URI - Parking Services	2,783,882	2,633,048	3,194,758	3,194,758	3,100,291
75	2830110 - Debt Service - URI Parking Authority	989,874	1,185,023	1,090,069	1,090,069	1,311,087
<b>Total Other Funds</b>		<b>3,773,756</b>	<b>3,818,071</b>	<b>4,284,827</b>	<b>4,284,827</b>	<b>4,411,378</b>
<b>Total URI Parking Services</b>		<b>3,773,756</b>	<b>3,818,071</b>	<b>4,284,827</b>	<b>4,284,827</b>	<b>4,411,378</b>
<i>Program 15086 - URI Sponsored Contract Research</i>						
75	2809111 - URI - Sponsored Research - State	9,742,265	8,356,007	10,550,401	10,550,401	7,757,928
75	2809112 - URI - Sponsored and Contract Research (Federal)	80,051,742	79,518,381	87,633,801	87,633,801	82,242,072
75	2809113 - URI - Sponsored Research (Indirect Cost) - Private	13,921,968	15,298,487	16,155,641	16,155,641	15,075,869
<b>Total Other Funds</b>		<b>103,715,975</b>	<b>103,172,875</b>	<b>114,339,843</b>	<b>114,339,843</b>	<b>105,075,869</b>
<b>Total URI Sponsored Contract Research</b>		<b>103,715,975</b>	<b>103,172,875</b>	<b>114,339,843</b>	<b>114,339,843</b>	<b>105,075,869</b>
<i>Program 17086 - URI RI State Forensics</i>						
10	2802101 - RI State Forensics (RISCL At URI)	-	-	(15,135)	(15,135)	-
10	2802102 - RI State Forensics (RISCL at URI)	1,252,971	1,299,182	1,324,141	1,324,141	1,317,901
<b>Total General Revenue</b>		<b>1,252,971</b>	<b>1,299,182</b>	<b>1,309,006</b>	<b>1,309,006</b>	<b>1,317,901</b>
<b>Total URI RI State Forensics</b>		<b>1,252,971</b>	<b>1,299,182</b>	<b>1,309,006</b>	<b>1,309,006</b>	<b>1,317,901</b>



State of Rhode Island

Technical Appendix

**086 - University Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 18086 - URI Restricted and Private Other Services</i>						
75	2809116 - Restricted and Private Other Services-URI	6,956,141	6,185,001	6,909,562	6,909,562	4,541,146
75	2809118 - URI Service Centers	9,291,738	8,380,045	10,103,884	10,103,884	9,546,746
75	2809119 - URI-Self-Supporting	10,507,852	9,147,735	10,614,921	10,614,921	9,815,238
<b>Total Other Funds</b>		<b>26,755,731</b>	<b>23,712,781</b>	<b>27,628,367</b>	<b>27,628,367</b>	<b>23,903,130</b>
<b>Total URI Restricted and Private Other Services</b>		<b>26,755,731</b>	<b>23,712,781</b>	<b>27,628,367</b>	<b>27,628,367</b>	<b>23,903,130</b>
<b>Total General Revenue</b>		<b>109,956,806</b>	<b>112,716,710</b>	<b>109,533,078</b>	<b>109,533,078</b>	<b>114,982,755</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>4,471,400</b>	<b>14,000,000</b>	<b>-</b>	<b>-</b>
<b>Total Operating Transfers from Other Funds</b>		<b>13,581,957</b>	<b>25,259,826</b>	<b>8,571,365</b>	<b>8,571,365</b>	<b>12,470,600</b>
<b>Total Other Funds</b>		<b>673,880,243</b>	<b>680,836,324</b>	<b>729,594,141</b>	<b>729,594,141</b>	<b>708,521,729</b>
<b>Total University Of Rhode Island</b>		<b>797,419,006</b>	<b>823,284,260</b>	<b>861,698,584</b>	<b>847,698,584</b>	<b>835,975,084</b>

Technical Appendix

**087 - Rhode Island College**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 05087 - Operations</i>						
84	4687101 - CARES Act: Higher Education Stabilization Fund	-	6,967,912	-	-	-
	<b>Total CFDA - 84425</b>	-	<b>6,967,912</b>	-	-	-
	<b>Total Federal Funds</b>	-	<b>6,967,912</b>	-	-	-
	<b>Total Operations</b>	-	<b>6,967,912</b>	-	-	-

## State of Rhode Island

## Technical Appendix

**087 - Rhode Island College**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 06087 - RIC Education and General</i>						
10	2818101 - Rhode Island College	48,845,064	47,805,887	49,550,196	49,550,196	49,918,736
10	2818103 - RIC G.O. Debt Service	6,421,067	6,339,031	5,706,171	5,706,171	6,024,998
10	2818105 - RIC- Performance Incentive Funding	-	-	2,622,189	2,622,189	2,289,419
<b>Total General Revenue</b>		<b>55,266,131</b>	<b>54,144,918</b>	<b>57,878,556</b>	<b>57,878,556</b>	<b>58,233,153</b>
84	4687201 - Relief Fund: RIC Operational Support	-	-	4,000,000	-	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>-</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
10	2847102 - RIC - G.O. Debt Service (2/3 Share)	1,642,957	1,642,121	1,644,301	1,644,301	1,642,434
10	2847103 - RIC Debt Service - Energy Conservation	613,925	635,275	655,575	655,575	674,475
21	7087101 - RICAP - Asset Protection - RIC	2,611,564	2,665,593	4,213,120	4,213,120	4,733,000
21	7087105 - RICAP - RIC Infrastructure Modernization	3,505,137	4,090,985	959,015	959,015	4,550,000
21	7087109 - RICAP -Academic Building Phase I	10,134,215	1,602,701	-	-	-
21	7087111 - RICAP - Phase III Master Plan	-	228,298	-	-	-
<b>Total Operating Transfers from Other Funds</b>		<b>18,507,798</b>	<b>10,864,973</b>	<b>7,472,011</b>	<b>7,472,011</b>	<b>11,599,909</b>
84	2819101 - RIC - Education and General	127,580,303	120,187,610	143,416,808	143,416,808	128,813,645
84	2819108 - RIC - Student Aid	14,931,077	15,093,740	14,931,077	14,931,077	15,093,740
84	2819199 - RIC Institutional Revenues Adjustment	(48,845,064)	(47,805,887)	(52,172,385)	(52,172,385)	(52,208,155)
84	2837101 - Debt Service - RIC Education and General	873,818	873,339	877,841	877,841	881,355
<b>Total Other Funds</b>		<b>94,540,134</b>	<b>88,348,802</b>	<b>107,053,341</b>	<b>107,053,341</b>	<b>92,580,585</b>
<b>Total RIC Education and General</b>		<b>168,314,063</b>	<b>153,358,693</b>	<b>176,403,908</b>	<b>172,403,908</b>	<b>162,413,647</b>

State of Rhode Island

Technical Appendix

**087 - Rhode Island College**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 07087 - RIC Bookstore</i>						
84	2819102 - RIC - Bookstore - Auxiliary Enterprises	5,361	1,327	-	-	-
<b>Total Other Funds</b>		<b>5,361</b>	<b>1,327</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total RIC Bookstore</b>		<b>5,361</b>	<b>1,327</b>	<b>-</b>	<b>-</b>	<b>-</b>
<i>Program 08087 - RIC Residence Halls</i>						
84	2819103 - RIC - Residence Halls	7,018,091	4,625,518	4,870,658	4,870,658	3,825,713
84	2837102 - Debt Service - RIC Housing	361,202	362,255	366,667	366,667	366,667
<b>Total Other Funds</b>		<b>7,379,293</b>	<b>4,987,773</b>	<b>5,237,325</b>	<b>5,237,325</b>	<b>4,192,380</b>
<b>Total RIC Residence Halls</b>		<b>7,379,293</b>	<b>4,987,773</b>	<b>5,237,325</b>	<b>5,237,325</b>	<b>4,192,380</b>
<i>Program 09087 - RIC Donovan Dining Center</i>						
84	2819104 - RIC - Student Center and Dining Facility	7,654,532	6,403,882	7,636,791	7,636,791	4,821,743
84	2837103 - Debt Service - RIC Student Center and Dining	153,030	151,582	154,297	154,297	155,000
<b>Total Other Funds</b>		<b>7,807,561</b>	<b>6,555,464</b>	<b>7,791,088</b>	<b>7,791,088</b>	<b>4,976,743</b>
<b>Total RIC Donovan Dining Center</b>		<b>7,807,561</b>	<b>6,555,464</b>	<b>7,791,088</b>	<b>7,791,088</b>	<b>4,976,743</b>
<i>Program 10087 - RIC Student Union</i>						
84	2819105 - RIC - Student Union	2,030,366	1,795,169	1,801,123	1,801,123	1,808,332
84	2837104 - Debt Service - RIC Student Union	207,938	205,080	208,800	208,800	208,800
<b>Total Other Funds</b>		<b>2,238,304</b>	<b>2,000,249</b>	<b>2,009,923</b>	<b>2,009,923</b>	<b>2,017,132</b>
<b>Total RIC Student Union</b>		<b>2,238,304</b>	<b>2,000,249</b>	<b>2,009,923</b>	<b>2,009,923</b>	<b>2,017,132</b>

State of Rhode Island

Technical Appendix

087 - Rhode Island College

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 11087 - RIC Sponsored Research - Federal</i>						
84	2819107 - RIC - Sponsored and Contract (Federal)	4,186,463	4,677,144	4,710,598	4,710,598	4,709,661
<b>Total Other Funds</b>		<b>4,186,463</b>	<b>4,677,144</b>	<b>4,710,598</b>	<b>4,710,598</b>	<b>4,709,661</b>
<b>Total RIC Sponsored Research - Federal</b>		<b>4,186,463</b>	<b>4,677,144</b>	<b>4,710,598</b>	<b>4,710,598</b>	<b>4,709,661</b>
<i>Program 12087 - RIC Sponsored Research - State/Private</i>						
84	2819106 - RIC - Sponsored and Contract (State)	6,735,998	6,235,577	6,698,222	6,698,222	6,995,776
<b>Total Other Funds</b>		<b>6,735,998</b>	<b>6,235,577</b>	<b>6,698,222</b>	<b>6,698,222</b>	<b>6,995,776</b>
<b>Total RIC Sponsored Research - State/Private</b>		<b>6,735,998</b>	<b>6,235,577</b>	<b>6,698,222</b>	<b>6,698,222</b>	<b>6,995,776</b>
<b>Total General Revenue</b>		<b>55,266,131</b>	<b>54,144,918</b>	<b>57,878,556</b>	<b>57,878,556</b>	<b>58,233,153</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>6,967,912</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>
<b>Total Operating Transfers from Other Funds</b>		<b>18,507,798</b>	<b>10,864,973</b>	<b>7,472,011</b>	<b>7,472,011</b>	<b>11,599,909</b>
<b>Total Other Funds</b>		<b>122,893,114</b>	<b>112,806,336</b>	<b>133,500,497</b>	<b>133,500,497</b>	<b>115,472,277</b>
<b>Total Rhode Island College</b>		<b>196,667,043</b>	<b>184,784,139</b>	<b>202,851,064</b>	<b>198,851,064</b>	<b>185,305,339</b>

Technical Appendix

**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 05088 - Operations</i>						
85	4688201 - Relief Fund: CCRI Operational Support	-	-	5,000,000	-	-
	<b>Total CFDA - 21019</b>	-	-	<b>5,000,000</b>	-	-
85	4688101 - CARES Act: Higher Education Stabilization Fund	-	4,204,847	-	-	-
	<b>Total CFDA - 84425</b>	-	<b>4,204,847</b>	-	-	-
	<b>Total Federal Funds</b>	-	<b>4,204,847</b>	<b>5,000,000</b>	-	-
21	7088109 - RICAP - CCRI Flanagan Campus Renewal	-	-	-	-	2,000,000
	<b>Total Operating Transfers from Other Funds</b>	-	-	-	-	<b>2,000,000</b>
	<b>Total Operations</b>	-	<b>4,204,847</b>	<b>5,000,000</b>	-	<b>2,000,000</b>

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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 06088 - CCRI Education and General</i>						
10	2822101 - Community College of Rhode Island	50,528,140	46,580,079	49,238,975	49,238,975	52,427,080
10	2822102 - CCRI G.O. Debt Service	1,904,030	1,898,030	1,486,945	1,486,945	1,095,685
10	2822103 - CCRI- Performance Incentive Funding	-	-	3,019,891	3,019,891	-
<b>Total General Revenue</b>		<b>52,432,170</b>	<b>48,478,109</b>	<b>53,745,811</b>	<b>53,745,811</b>	<b>53,522,765</b>
10	4688102 - CARES Act: Governor's Emergency Education Relief Fund (CCRI)	-	-	-	-	2,678,923
10	4688103 - CARES Act: Governor's Emergency Education Relief Fund II (CCRI/CAA21)	-	-	-	-	2,573,355
<b>Total CFDA - 84425C</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,252,278</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,252,278</b>
10	2848101 - CCRI Debt Service - Energy Conservation	803,714	805,037	804,063	804,063	-
21	7088101 - RICAP - Asset Protection - CCRI	3,486,442	2,585,765	737,857	1,101,857	3,037,615
21	7088106 - RICAP - Knight Campus Renewal	1,994,781	3,660,248	1,555,817	1,555,817	2,750,000
21	7088108 - RICAP -Knight Campus Lab Renovation	75,920	-	1,599,080	1,599,080	887,902
21	7088110 - RICAP - CCRI Data, Cabling, and Power Infra	-	197,000	303,000	303,000	1,500,000
<b>Total Operating Transfers from Other Funds</b>		<b>6,360,857</b>	<b>7,248,050</b>	<b>4,999,817</b>	<b>5,363,817</b>	<b>8,175,517</b>
85	2824101 - CCRI - Education and General	110,492,271	106,887,341	115,901,203	115,901,203	114,917,709
85	2824106 - CCRI - Student Aid	29,500,835	31,333,307	29,500,250	29,500,250	27,333,352
85	2824123 - CCRI - Institutional Revenues Adjustment	(50,528,140)	(46,580,079)	(52,527,861)	(52,527,861)	(52,427,080)
<b>Total Other Funds</b>		<b>89,464,966</b>	<b>91,640,569</b>	<b>92,873,592</b>	<b>92,873,592</b>	<b>89,823,981</b>
<b>Total CCRI Education and General</b>		<b>148,257,993</b>	<b>147,366,728</b>	<b>151,619,220</b>	<b>151,983,220</b>	<b>156,774,541</b>

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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 07088 - CCRI Bookstore</i>						
85	2824102 - CCRI - Bookstores	6,858,648	7,219,143	6,811,888	6,811,888	4,956,287
<b>Total Other Funds</b>		<b>6,858,648</b>	<b>7,219,143</b>	<b>6,811,888</b>	<b>6,811,888</b>	<b>4,956,287</b>
<b>Total CCRI Bookstore</b>		<b>6,858,648</b>	<b>7,219,143</b>	<b>6,811,888</b>	<b>6,811,888</b>	<b>4,956,287</b>
<i>Program 08088 - CCRI Sponsored Research-State</i>						
85	2824103 - CCRI - Sponsored and Contract Research	1,660,946	1,940,792	2,178,147	2,178,147	1,157,029
<b>Total Other Funds</b>		<b>1,660,946</b>	<b>1,940,792</b>	<b>2,178,147</b>	<b>2,178,147</b>	<b>1,157,029</b>
<b>Total CCRI Sponsored Research-State</b>		<b>1,660,946</b>	<b>1,940,792</b>	<b>2,178,147</b>	<b>2,178,147</b>	<b>1,157,029</b>
<i>Program 09088 - CCRI Sponsored Research-Federal</i>						
85	2824104 - CCRI - Sponsored and Contract Research (Federal)	1,726,732	1,669,147	1,916,481	1,916,481	2,630,905
<b>Total Other Funds</b>		<b>1,726,732</b>	<b>1,669,147</b>	<b>1,916,481</b>	<b>1,916,481</b>	<b>2,630,905</b>
<b>Total CCRI Sponsored Research-Federal</b>		<b>1,726,732</b>	<b>1,669,147</b>	<b>1,916,481</b>	<b>1,916,481</b>	<b>2,630,905</b>
<i>Program 10088 - CCRI Sponsored Research-Private</i>						
85	2824105 - CCRI - Private Grants	1,286,844	1,031,971	1,197,306	1,197,306	988,477
<b>Total Other Funds</b>		<b>1,286,844</b>	<b>1,031,971</b>	<b>1,197,306</b>	<b>1,197,306</b>	<b>988,477</b>
<b>Total CCRI Sponsored Research-Private</b>		<b>1,286,844</b>	<b>1,031,971</b>	<b>1,197,306</b>	<b>1,197,306</b>	<b>988,477</b>
<i>Program 11088 - CCRI Drivers Education</i>						
85	2823101 - Drivers Education	559,499	626,944	655,700	655,700	660,191
<b>Total Restricted Receipts</b>		<b>559,499</b>	<b>626,944</b>	<b>655,700</b>	<b>655,700</b>	<b>660,191</b>
<b>Total CCRI Drivers Education</b>		<b>559,499</b>	<b>626,944</b>	<b>655,700</b>	<b>655,700</b>	<b>660,191</b>
<b>Total General Revenue</b>		<b>52,432,170</b>	<b>48,478,109</b>	<b>53,745,811</b>	<b>53,745,811</b>	<b>53,522,765</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>4,204,847</b>	<b>5,000,000</b>	<b>-</b>	<b>5,252,278</b>



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**088 - Community College Of Rhode Island**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
	Total Restricted Receipts	559,499	626,944	655,700	655,700	660,191
	Total Operating Transfers from Other Funds	6,360,857	7,248,050	4,999,817	5,363,817	10,175,517
	Total Other Funds	100,998,136	103,501,622	104,977,414	104,977,414	99,556,679
	Total Community College Of Rhode Island	160,350,662	164,059,572	169,378,742	164,742,742	169,167,430

State of Rhode Island

Technical Appendix

**026 - Rhode Island Council On The Arts**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 01026 - Central Management</i>						
10	2875101 - R.I. State Council on the Arts	471,079	484,702	494,448	495,932	522,285
10	2875102 - Film Commission	341,344	353,155	342,578	343,726	350,820
10	2876101 - Community Service Objectives	575,000	575,000	575,000	575,000	575,000
10	2876102 - Discretionary Grants	590,000	590,000	590,000	590,000	640,000
<b>Total General Revenue</b>		<b>1,977,423</b>	<b>2,002,856</b>	<b>2,002,026</b>	<b>2,004,658</b>	<b>2,088,105</b>
10	4626201 - Relief Fund: Business/Workforce Readiness WKS: RISCA Grants	-	-	-	1,000,000	-
<b>Total CFDA - 21019</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>
10	2885102 - Partnership Agreement	690,646	744,198	828,776	829,447	1,164,562
10	4626101 - COVID-19 Funding for State Arts Agencies	-	294,437	-	129,863	-
<b>Total CFDA - 45025</b>		<b>690,646</b>	<b>1,038,635</b>	<b>828,776</b>	<b>959,310</b>	<b>1,164,562</b>
<b>Total Federal Funds</b>		<b>690,646</b>	<b>1,038,635</b>	<b>828,776</b>	<b>1,959,310</b>	<b>1,164,562</b>
10	2890103 - Rhode Island Foundation Grant	5,776	4,195	5,000	5,000	5,000
10	2890106 - RI Arts and Health Network	-	39,124	10,000	10,000	40,000
10	2890107 - Governors' Portrait Donation Fund	-	-	-	-	25,000
<b>Total Restricted Receipts</b>		<b>5,776</b>	<b>43,319</b>	<b>15,000</b>	<b>15,000</b>	<b>70,000</b>
10	2889001 - Art for Public Facilities Fund	347,651	254,480	602,750	602,750	495,000
<b>Total Operating Transfers from Other Funds</b>		<b>347,651</b>	<b>254,480</b>	<b>602,750</b>	<b>602,750</b>	<b>495,000</b>
<b>Total Central Management</b>		<b>3,021,495</b>	<b>3,339,291</b>	<b>3,448,552</b>	<b>4,581,718</b>	<b>3,817,667</b>
<b>Total General Revenue</b>		<b>1,977,423</b>	<b>2,002,856</b>	<b>2,002,026</b>	<b>2,004,658</b>	<b>2,088,105</b>
<b>Total Federal Funds</b>		<b>690,646</b>	<b>1,038,635</b>	<b>828,776</b>	<b>1,959,310</b>	<b>1,164,562</b>

Technical Appendix

**026 - Rhode Island Council On The Arts**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
	<b>Total Restricted Receipts</b>	5,776	43,319	15,000	15,000	70,000
	<b>Total Operating Transfers from Other Funds</b>	347,651	254,480	602,750	602,750	495,000
	<b>Total Rhode Island Council On The Arts</b>	3,021,495	3,339,291	3,448,552	4,581,718	3,817,667

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Technical Appendix

**052 - Rhode Island Atomic Energy Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 07052 - Central Management</i>						
10	2910101 - R.I. Atomic Energy Commission	1,018,455	1,002,739	1,059,645	1,063,124	1,068,650
<b>Total General Revenue</b>		<b>1,018,455</b>	<b>1,002,739</b>	<b>1,059,645</b>	<b>1,063,124</b>	<b>1,068,650</b>
10	2915105 - Nuclear Engineering Education Program - R.I.	-	-	7,936	-	-
<b>Total CFDA - 77006</b>		<b>-</b>	<b>-</b>	<b>7,936</b>	<b>-</b>	<b>-</b>
10	2915110 - Reactor Instrumentation Upgrade	-	-	-	477,000	-
<b>Total CFDA - 81121</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>477,000</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>-</b>	<b>7,936</b>	<b>477,000</b>	<b>-</b>
10	2916101 - Atomic Energy Enterprise Fund	10,076	(23,599)	99,000	99,000	25,036
<b>Total Restricted Receipts</b>		<b>10,076</b>	<b>(23,599)</b>	<b>99,000</b>	<b>99,000</b>	<b>25,036</b>
10	2895101 - URI Sponsored Research	271,595	280,674	299,276	300,030	331,367
21	7052101 - RICAP - RINSC Asset Protection	49,903	50,096	50,000	50,000	50,000
<b>Total Operating Transfers from Other Funds</b>		<b>321,498</b>	<b>330,771</b>	<b>349,276</b>	<b>350,030</b>	<b>381,367</b>
<b>Total Central Management</b>		<b>1,350,029</b>	<b>1,309,912</b>	<b>1,515,857</b>	<b>1,989,154</b>	<b>1,475,053</b>
<b>Total General Revenue</b>		<b>1,018,455</b>	<b>1,002,739</b>	<b>1,059,645</b>	<b>1,063,124</b>	<b>1,068,650</b>
<b>Total Federal Funds</b>		<b>-</b>	<b>-</b>	<b>7,936</b>	<b>477,000</b>	<b>-</b>
<b>Total Restricted Receipts</b>		<b>10,076</b>	<b>(23,599)</b>	<b>99,000</b>	<b>99,000</b>	<b>25,036</b>
<b>Total Operating Transfers from Other Funds</b>		<b>321,498</b>	<b>330,771</b>	<b>349,276</b>	<b>350,030</b>	<b>381,367</b>
<b>Total Rhode Island Atomic Energy Commission</b>		<b>1,350,029</b>	<b>1,309,912</b>	<b>1,515,857</b>	<b>1,989,154</b>	<b>1,475,053</b>

State of Rhode Island

Technical Appendix

**027 - Historical Preservation And Heritage Commission**

Fund	Line Sequence	2019 Actuals	2020 Actuals	2021 Enacted Budget	2021 Revised Budget	2022 Recommended
<i>Program 12027 - Central Management</i>						
10	2940101 - R.I. Historical Preservation Commission	1,074,368	1,201,418	1,434,284	1,435,306	1,391,786
10	2940102 - R.I. Heritage Commission	69,903	102,793	81,700	81,931	123,248
10	2940104 - Legislative Grant	47,000	47,000	47,000	47,000	47,000
<b>Total General Revenue</b>		<b>1,191,271</b>	<b>1,351,210</b>	<b>1,562,984</b>	<b>1,564,237</b>	<b>1,562,034</b>
10	2945101 - Survey and Planning	548,688	622,513	544,043	545,549	613,543
10	2945104 - Historic Preservation And Heritage Federal Awards	1,235	-	-	-	-
10	2945107 - HPF - Certified Local Government Awards	-	-	-	83,619	83,619
<b>Total CFDA - 15904</b>		<b>549,923</b>	<b>622,513</b>	<b>544,043</b>	<b>629,168</b>	<b>697,162</b>
10	2945105 - National Maritime Heritage Grant	123,225	20,350	-	17,950	17,950
<b>Total CFDA - 15925</b>		<b>123,225</b>	<b>20,350</b>	<b>-</b>	<b>17,950</b>	<b>17,950</b>
10	2945103 - Hurricane Sandy Disaster Relief Grant	48,717	-	-	-	-
<b>Total CFDA - 15957</b>		<b>48,717</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Federal Funds</b>		<b>721,865</b>	<b>642,863</b>	<b>544,043</b>	<b>647,118</b>	<b>715,112</b>
10	2950101 - Survey and Planning - Restricted	(28)	1,331	2,100	2,100	2,100
10	2950102 - Historic Preservation Easement Fund	20,000	944	10,000	10,000	10,000
10	2950103 - HP Revolving Loan Fund	-	-	400,000	400,000	400,000
10	2950104 - HP Loan Fund - Interest Revenue	10,000	17,798	10,000	10,000	12,000
<b>Total Restricted Receipts</b>		<b>29,972</b>	<b>20,074</b>	<b>422,100</b>	<b>422,100</b>	<b>424,100</b>
10	2951101 - RIDOT Project Review	144,886	131,293	146,624	146,991	150,379
<b>Total Other Funds</b>		<b>144,886</b>	<b>131,293</b>	<b>146,624</b>	<b>146,991</b>	<b>150,379</b>

## Technical Appendix

**027 - Historical Preservation And Heritage Commission**

<b>Fund</b>	<b>Line Sequence</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Enacted Budget</b>	<b>2021 Revised Budget</b>	<b>2022 Recommended</b>
<i>Program 12027 - Central Management</i>						
	<b>Total Central Management</b>	<b>2,087,994</b>	<b>2,145,440</b>	<b>2,675,751</b>	<b>2,780,446</b>	<b>2,851,625</b>
	<b>Total General Revenue</b>	<b>1,191,271</b>	<b>1,351,210</b>	<b>1,562,984</b>	<b>1,564,237</b>	<b>1,562,034</b>
	<b>Total Federal Funds</b>	<b>721,865</b>	<b>642,863</b>	<b>544,043</b>	<b>647,118</b>	<b>715,112</b>
	<b>Total Restricted Receipts</b>	<b>29,972</b>	<b>20,074</b>	<b>422,100</b>	<b>422,100</b>	<b>424,100</b>
	<b>Total Other Funds</b>	<b>144,886</b>	<b>131,293</b>	<b>146,624</b>	<b>146,991</b>	<b>150,379</b>
	<b>Total Historical Preservation And Heritage Commission</b>	<b>2,087,994</b>	<b>2,145,440</b>	<b>2,675,751</b>	<b>2,780,446</b>	<b>2,851,625</b>
<b>Grand Total Education</b>		<b>2,633,499,068</b>	<b>2,674,838,011</b>	<b>2,947,593,391</b>	<b>2,953,342,907</b>	<b>2,855,631,270</b>